

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-83
Notice Item
CTC Meeting: January 19-20, 2000

Agenda Item: 2.1b.(1)

Original Signed By
W. J. EVANS, Deputy Director
Finance
January 1, 2000

STIP AMENDMENT 98S- 83- NOTICE

SUMMARY

This amendment deletes five undeliverable Transportation Enhancement Activities (TEA) Program projects programmed in four counties (Los Angeles, Plumas, San Luis Obispo, and Santa Cruz) in FY 1999-2000 and FY 2000-2001 for a total of \$2,931,000; programs six new FY 1999-2000 TEA Program projects in four counties (Los Angeles, Plumas, San Luis Obispo, and Santa Cruz) for a total of \$2,912,000 and transfers the remaining \$19,000 to the Conservation Lands Program. This amendment also downscales a 1.5 mile \$171,000 FY 1999-2000 bicycle lane TEA Program project in Lake County to a one mile project without any cost change.

Group A (San Luis Obispo County) reprograms \$301,000 in TEA funds from two projects, the Santa Rosa Creek Multi-Use Trail (\$199,000) and the Los Osos/Elfin Forest Community Access (\$102,000), to the Morganti Property purchase (\$1,173,000 total purchase price).

Group B (Plumas County) changes applicant status and replaces the \$160,000 Lake Almanor Bike Path TEA-funded project sponsored by the U.S. Forest Service with a \$141,000 Golden Eagle Avenue Bike Lane project sponsored by Plumas County Public Works Department, with the remaining \$19,000 reverting to the Conservation Lands Fund.

Group C (Santa Cruz County) changes the applicant status and reprograms \$195,000 in TEA funds from the East Cliff Bike Path project to the Downtown Watsonville project.

Group D (Los Angeles County) reprograms \$2,275,000 in TEA funds from one project (the Exposition Bike "Phase 1" project) to three projects for a total of \$2,275,000: the Compton Bike (\$450,000), Los Angeles Walkway (\$955,000) and LANI Pedestrian (\$870,000) projects.

Group E (Lake County) revises the project scope of the TEA-funded Clearlake bicycle lane project from 1.5 miles to one mile without any change in TEA funds or total cost of the project.

RECOMMENDATION

The Department recommends approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

January 19-20, 2000

Group A - SAN LUIS OBISPO COUNTY REVISIONS**Deletes:**

| Project Information | | | | | | | | |
|----------------------------|--|-----------------|-------------------|----------------|------------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| San Luis Obispo | 5 | 1541 | 142114 | TEA | 99/00 | | | |
| Project Title: | Santa Rosa Creek Multi-Use Trail | | | | | | | |
| Sponsor: | Cambria Community Services District | | | | | | | |
| Resp. Agency: | Cambria Community Services District | | | | | | | |
| RTPA/CTC: | San Luis Obispo Council of Governments | | | | | | | |
| Location: | Along Santa Rosa Creek between Windsor Boulevard and East Village | | | | | | | |
| Description: | Construction of Bike/Pedestrian/Equestrian trail | | | | | | | |

| 1996 Grandfathered TEA (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|----------------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| CON | | | 199 | | | | | |
| TOTAL | | | 199 | | | | | |

And Deletes:

| Project Information | | | | | | | | |
|----------------------------|---|-----------------|-------------------|----------------|------------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| San Luis Obispo | 5 | 1540 | 142104 | TEA | 99/00 | | | |
| Project Title: | Los Osos/Elfin Forest Community Access | | | | | | | |
| Sponsor: | San Luis Obispo County | | | | | | | |
| Resp. Agency: | San Luis Obispo County | | | | | | | |
| RTPA/CTC: | San Luis Obispo Council of Governments | | | | | | | |
| Location: | Near Los Osos along South Bay Blvd./Morro Bay Estuary and Elfin Forest | | | | | | | |
| Description: | Vista Walkway and Gateway | | | | | | | |

| 1996 Grandfathered TEA (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|----------------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| CON | | | 102 | | | | | |
| TOTAL | | | 102 | | | | | |

And Adds:

| Project Information | | | | | | | | |
|------------------------|--|-------------|-----|------------|--------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| San Luis Obispo | 5 | 7901 | | TEA | 99/00 | | | |
| Project Title: | The Morganti Property | | | | | | | |
| Sponsor: | City of San Luis Obispo | | | | | | | |
| Resp. Agency: | City of San Luis Obispo | | | | | | | |
| RTPA/CTC: | San Luis Obispo Council of Governments | | | | | | | |
| Location: | Along Los Osos Valley Road and Foothill Blvd. Adjacent to the City of San Luis Obispo | | | | | | | |
| Description: | Purchase of 162 acres of property for open space and conservation. | | | | | | | |

| 1996 Grandfathered TEA (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|------------|-----------|-----------|-----------|-----------|------------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED | | | | | | | | |
| PS&E | | | | | | | | |
| R/W | | | 301 | | | | | 301 |
| CON | | | | | | | | |
| TOTAL | | | 301 | | | | | 301 |

| Local-City of San Luis Obispo General Fund, Federal Farmland Protection Program, State Agricultural Land Stewardship Program, State Habitat Conservation Fund, Local Sierra Club, Santa Lucia Chapter (Dollars in Thousands) | | | | | | | | |
|--|-------|-----------|--------------|-----------|-----------|-----------|-----------|--------------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| R/W | | | \$872 | | | | | \$872 |
| TOTAL | | | \$872 | | | | | \$872 |

Group B - PLUMAS COUNTY REVISIONS

Deletes:

| Project Information | | | | | | | | |
|----------------------------|--|-----------------|-------------------|----------------|----------------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Plumas | 2 | 2020 | 453884 | TEA | 2000/2001 | | | |
| Project Title: | Lake Almanor Bike Path | | | | | | | |
| Sponsor: | U. S Forest Service | | | | | | | |
| Resp. Agency: | U. S Forest Service | | | | | | | |
| RTPA/CTC: | Plumas Co. Transportation Commission | | | | | | | |
| Location: | Southwest Shore of Lake Almanor in Lassen National Forest | | | | | | | |
| Description: | Construct 3.3 Mile Bike Path | | | | | | | |

| 1996 Grandfathered TEA (Dollars in Thousands) | | | | | | | | |
|--|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED PS&E R/W CON | | | | 160 | | | | |
| TOTAL | | | | 160 | | | | |

Adds:

| Project Information | | | | | | | | |
|----------------------------|---|-------------|-----|------------|------------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Plumas | 2 | 2152 | | TEA | 1999/2000 | | | |
| Project Title: | Golden Eagle Avenue Bike Lane | | | | | | | |
| Sponsor: | Plumas County Public Works Department | | | | | | | |
| Resp. Agency: | Plumas County Public Works Department | | | | | | | |
| RTPA/CTC: | Plumas Co. Transportation Commission | | | | | | | |
| Location: | On Golden Eagle Ave in Quincy, 1.2 miles northerly of Main St. and west of SR 70 | | | | | | | |
| Description: | Construct Class II Bike Lane | | | | | | | |

| 1996 Grandfathered TEA (Dollars in Thousands) | | | | | | | | |
|--|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED PS&E R/W CON | | | \$141 | | | | | \$141 |
| TOTAL | | | \$141 | | | | | \$141 |

| Local - Plumas County Road Fund (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| CON | | | \$19 | | | | | \$19 |
| TOTAL | | | \$19 | | | | | \$19 |

The remaining \$19,000 will revert to the Conservation Lands Fund.

Group C - SANTA CRUZ COUNTY REVISIONS

Deletes:

| Project Information | | | | | | | | |
|-----------------------|--|-----------------|-------------------|----------------|----------------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Santa Cruz | 5 | 1545 | 142164 | TEA | 1999/2000 | | | |
| Project Title: | East Cliff Bike/Pedestrian Path | | | | | | | |
| Sponsor: | County of Santa Cruz | | | | | | | |
| Resp. Agency: | County of Santa Cruz | | | | | | | |
| RTPA/CTC: | Santa Cruz County Regional Transportation Commission | | | | | | | |
| Location: | In Santa Cruz along East Cliff Drive between 32nd and 41st Streets. | | | | | | | |
| Description: | Construct Class I Bikeway and Pedestrian Pathway | | | | | | | |

| 1996 Grandfathered TEA (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED | | | | | | | | |
| PS&E | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | 195 | | | | | |
| TOTAL | | | 195 | | | | | |

Adds:

| Project Information | | | | | | | | |
|---------------------|---|-------------|-----|------------|------------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Santa Cruz | 5 | 7900 | | TEA | 1999/2000 | | | 152 |
| Project Title: | Downtown Pedestrian Improvements | | | | | | | |
| Sponsor: | City of Watsonville | | | | | | | |
| Resp. Agency: | City of Watsonville | | | | | | | |
| RTPA/CTC: | Santa Cruz County Regional Transportation Commission (SCCRTC) | | | | | | | |
| Location: | Downtown Watsonville along State Highway 152 | | | | | | | |
| Description: | New pedestrian walkways, lighting, street trees and landscaping, directional and interpretive signage, and bicycle racks | | | | | | | |

| 1996 Grandfathered TEA (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED | | | | | | | | |
| PS&E | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | \$195 | | | | | \$195 |
| TOTAL | | | \$195 | | | | | \$195 |

| Local-City of Watsonville,USDA,El Pajaro CD,Regional TEA (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PS&E | | | \$10 | | | | | \$10 |
| CON | | | \$570 | | | | | \$570 |
| TOTAL | | | \$580 | | | | | \$580 |

Group D - LOS ANGELES COUNTY REVISIONS

Deletes:

| Project Information | | | | | | | | |
|---------------------|--|-------|--------|----------|-------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Los Angeles | 7 | 8002 | 465084 | TEA | 1999/2000 | | | |
| Project Title: | Exposition Right of Way Regional Bikeway Phase I | | | | | | | |
| Sponsor: | Los Angeles Metropolitan Transportation Authority | | | | | | | |
| Resp. Agency: | Los Angeles Metropolitan Transportation Authority | | | | | | | |
| RTPA/CTC: | Los Angeles Metropolitan Transportation Authority | | | | | | | |
| Location: | In Los Angeles, Culver City and Santa Monica | | | | | | | |
| Description: | Construction of Class I Bike Path on Railroad Right of Way | | | | | | | |

| 1996 Grandfathered TEA (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|-----------|-----------|-----------|-----------|-----------|---------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| CON | | | \$2,275 | | | | | \$2,275 |
| TOTAL | | | \$2,275 | | | | | \$2,275 |

And Adds:

| Project Information | | | | | | | | |
|---------------------|--|-------|-----|----------|-------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Los Angeles | 7 | 8031 | - | TEA | 1999/2000 | | | |
| Project Title: | Compton Creek Regional Commuter Bikeway Project | | | | | | | |
| Sponsor: | City of Compton | | | | | | | |
| Resp. Agency: | City of Compton | | | | | | | |
| RTPA/CTC: | Los Angeles County Metropolitan Transportation Authority | | | | | | | |
| Location: | In Compton | | | | | | | |
| Description: | Construct Class I Bikeway. | | | | | | | |

| 1996 Grandfathered TEA (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED PS&E R/W SUP CON SUP R/W CON | | | \$450 | | | | | \$450 |
| TOTAL | | | \$450 | | | | | \$450 |

| Local (Proposition C Funds) (Dollars in Thousands) | | | | | | | | |
|--|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| CON | | | \$175 | | | | | \$175 |
| TOTAL | | | \$175 | | | | | \$175 |

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And Adds:

| Project Information | | | | | | | | |
|---------------------|---|-------------|----------|------------|------------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Loa Angeles | 7 | 8041 | - | TEA | 1999/2000 | | | |
| Project Title: | Pico Aliso Pedestrian Link to Mariachi Plaza | | | | | | | |
| Sponsor: | Los Angeles County Metropolitan Transportation Authority | | | | | | | |
| Resp. Agency: | Los Angeles County Metropolitan Transportation Authority | | | | | | | |
| RTPA/CTC: | Los Angeles County Metropolitan Transportation Authority | | | | | | | |
| Location: | In Los Angeles | | | | | | | |
| Description: | Construct Pedestrian Walkway | | | | | | | |

| 1996 Grandfathered TEA (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|--------------|-----------|-----------|-----------|-----------|--------------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED PS&E R/W SUP CON SUP R/W CON | | | | | | | | |
| | | | \$955 | | | | | \$955 |
| TOTAL | | | \$955 | | | | | \$955 |

| Local (Housing Authority of the City of Los Angeles) (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|--------------|-----------|-----------|-----------|-----------|--------------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PS&E | | | \$308 | | | | | \$308 |
| TOTAL | | | \$308 | | | | | \$308 |

And Adds:

| Project Information | | | | | | | | |
|---------------------|---|-------------|----------|------------|------------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Los Angeles | 7 | 8044 | - | TEA | 1999/2000 | | | |
| Project Title: | LANI Pedestrian Improvements Phase II | | | | | | | |
| Sponsor: | City of Los Angeles | | | | | | | |
| Resp. Agency: | City of Los Angeles | | | | | | | |
| RTPA/CTC: | Los Angeles County Metropolitan Transportation Authority | | | | | | | |
| Location: | In Los Angeles | | | | | | | |
| Description: | Construct Pedestrian Walkway | | | | | | | |

| 1996 Grandfathered TEA (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|--------------|-----------|-----------|-----------|-----------|--------------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED PS&E R/W SUP CON SUP R/W CON | | | | | | | | |
| | | | \$870 | | | | | \$870 |
| TOTAL | | | \$870 | | | | | \$870 |

| Local (Proposition C Funds) (Dollars in Thousands) | | | | | | | | |
|--|-------|-----------|----------------|-----------|-----------|-----------|-----------|----------------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| CON | | | \$1,000 | | | | | \$1,000 |
| TOTAL | | | \$1,000 | | | | | \$1,000 |

Group E - LAKE COUNTY REVISIONS

Revises:

| Project Information | | | | | | | | |
|----------------------------|---|-------|--------|----------|-------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Lake | 1 | 9602 | 278404 | TEA | 1999/2000 | | | |
| Project Title: | Old Highway 53 Bikeway | | | | | | | |
| Sponsor: | City of Clearlake | | | | | | | |
| Resp. Agency: | City of Clearlake | | | | | | | |
| RTPA/CTC: | Lake County COG | | | | | | | |
| Location: | Along Old Highway 53 | | | | | | | |
| Description: | Construct 1.5 Miles one mile of Class II Bicycle Lane | | | | | | | |

| 1994 Grandfathered TEA (Dollars in Thousands) | | | | | | | | |
|--|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED PS&E R/W CON | | | \$171 | | | | | \$171 |
| TOTAL | | | \$171 | | | | | \$171 |

| Local - Town of Clearlake (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| CON | | | \$43 | | | | | \$43 |
| TOTAL | | | \$43 | | | | | \$43 |

BACKGROUND

This amendment deletes five undeliverable Transportation Enhancement Activities (TEA) Program projects programmed in four counties (Los Angeles, Plumas, San Luis Obispo, and Santa Cruz) for a total of \$2,931,000; programs six new FY 1999-2000 TEA Program projects in four counties (Los Angeles, Plumas, San Luis Obispo, and Santa Cruz) for a total of \$2,912,000 and transfers the remaining \$19,000 to the Conservation Lands Program. This amendment also downscales a 1.5 mile \$171,000 FY 1999-2000 bicycle lane TEA Program project in Lake County to a one mile project without any cost change. A discussion of the changes in each county follows the reference table below:

| Group | County | From | (\$1000's) | To | (\$1000's) | Conservation Lands (\$1000's) |
|-------|-----------------|--------------------------|----------------|--|----------------|-------------------------------------|
| A | San Luis Obispo | 1.Santa Rosa Creek Trail | \$199 | 1.Morganti Property | \$301 | |
| | | 2.Los Osos/Elfin | \$102 | | | |
| | | Totals | \$301 | | \$301 | |
| B | Plumas | 3.Lake Almanor Bike Path | \$160 | 2.Golden Eagle Bike Lane | \$141 | \$19 |
| | | Totals | \$160 | | \$141 | \$19 |
| C | Santa Cruz | 4.East Cliff Bike Path | \$195 | 3.Downtown Watsonville Pedestrian Improvements | \$195 | |
| D | Los Angeles | 5.Exposition Bikeway | \$2,275 | 4.Compton Bikeway | \$450 | |
| | | | | 5.Pico Aliso Pedestrian Link | \$955 | |
| | | | | 6.LANI Pedestrian | \$870 | |
| | | Totals | \$2,275 | | \$2,275 | |
| | | SUB- Total | \$2,931 | | \$2,912 | \$19 |
| E | Lake County | 6.Clearlake Bike Lane | \$171 | Scope change only | \$171 | |
| | | Grand Total | \$3,102 | | \$3,083 | \$19 |

Group A - SAN LUIS OBISPO COUNTY REVISIONS

Two Grandfathered TEA funded projects in San Luis Obispo County are being deleted (the \$199,000 Santa Rosa Creek Multi-Use Trail and the \$102,000 Los Osos/Elfin Forest Community Access projects) and the funds are being reprogrammed to a new project. Both deleted projects have fallen behind specified milestones and can not be delivered by the September 2000 deadline.

A new \$1,173,000 (\$301,000 in TEA funds) project has been identified by the San Luis Obispo Council of Governments (SLOCOG) Board as a "low risk" replacement project, deliverable by September 2000. It is a land acquisition of the Morganti Property, for open space and conservation purposes, adjacent to the City of San Luis Obispo. It is eligible for TEA funds under Category 3, Acquisition of Scenic Easements and Scenic or Historic Sites. The Morganti Property, approximately 162 acres, is currently zoned Agricultural by San Luis Obispo County, and is used for both farming and grazing. The \$301,000 TEA funds will be used in conjunction with local funds to purchase the \$1.173 million property. (Local contribution is \$872,000).

Group B - PLUMAS COUNTY REVISIONS

The \$160,000 Grandfathered TEA funded Lake Almanor Bike Path project in Plumas County is not deliverable due to environmental concerns.

The Plumas County Transportation Commission is recommending to change applicant status and replace the \$160,000 Lake Almanor Bike Path project sponsored by the U.S. Forest Service with a \$141,000 Golden Eagle Avenue Bike Lane project sponsored by Plumas County Public Works Department. The newly proposed project will provide a Class II bike access to the Feather River College.

The \$141,000 in TEA funds will be matched by \$19,000 from the Plumas County Road Fund. The remaining \$19,000 will revert to the Conservation Lands Fund.

Group C - SANTA CRUZ COUNTY REVISIONS

The \$195,000 TEA-funded East Cliff Bike/Pedestrian Path project can not be delivered in time to meet the CTC's deadline of a June, 2000, allocation.

The proposed \$775,000 Downtown Pedestrian Improvements project is scheduled to be ready for a June, 2000, CTC allocation and would go to construction in the summer of 2000. The preliminary engineering and environmental review are complete. The \$195,000 in TEA funds would be matched by \$580,000 in local funding and this amendment would transfer the applicant status from the County of Santa Cruz to the City of Watsonville.

Group D - LOS ANGELES COUNTY REVISIONS

This amendment reprograms \$2,275,000 from one Grandfathered TEA funded project in Los Angeles County to three new projects for a total of \$2,275,000.

The \$2,275,000 TEA-funded Exposition Bikeway Project can not meet the CTC's June, 2000, allocation deadline and is being deleted. This project has been delayed due to redesign and scope change issues and may not be ready to be delivered by the September 2000 deadline.

The Metropolitan Transportation Authority (MTA) has identified three substitute projects (a \$450,000 Compton Creek Regional Commuter Bikeway Project; a \$955,000 Pico Aliso Pedestrian Link to Mariachi Plaza; and a \$870,000 LANI Pedestrian Improvements Phase II) as deliverable by September 2000.

Group E - LAKE COUNTY REVISIONS

This amendment reduces the project scope of the \$171,000 Old Highway 53 Bikeway Lane project from construction of 1.5 miles of bicycle lanes to construction of one mile of bicycle lane without a change in funding. The City of Clearlake has requested the scope of the project be reduced without reducing the cost. The City states that they are committed to completing all 3 phases of the Old Highway 53 Bicycle Lane project, however, they are currently unable to fund the \$1 million plus paving project that was intended to be completed in conjunction with the bicycle lane project. The original 3 phase bicycle lane project anticipated cost savings from combining construction with the paving project. This did not materialize, which has resulted in a higher cost

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for the three phases. It is now necessary to reduce the scope of work, which means the project currently being programmed is to construct only Phases I and II.

The \$171,000 in TEA funds will be matched by \$43,000 in local funding from the Town of Clear Lake.